

## GOVERNMENTAL OPERATIONS

Agency 165

### Board of Accountancy

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
<b>2005-07 Expenditure Authority</b>	9.3	1,962	1,962
<b>Supplemental Changes</b>			
Investigative Workload Increase	1.0	268	268
Pension Plan 1 Unfunded Liabilities		3	3
Central Service Agency Charges		3	3
<b>Subtotal - Supplemental Changes</b>	1.0	274	274
<b>Total Proposed Budget</b>	10.3	2,236	2,236
Difference	1.0	274	274
Percent Change	10.8%	14.0%	14.0%

#### SUPPLEMENTAL CHANGES

##### Investigative Workload Increase

Additional funding is provided to the Board of Accountancy to support investigations not anticipated in the 2005-07 biennial budget. (Certified Public Accountants' Account-State)